Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 27-Apr-2018 22:57:45 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One thousand three hundred four crore forty two lakh twenty nine thousand only (Rs.13,04,42,29,000/-) - Quarterly Distribution of Budget for the Youth Services Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1010 **Dated:27-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth Services Department for an amount of Rs. 13,04,42,29,000 /- Rupees One thousand three hundred four crore forty two lakh twenty nine thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth Services Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Special Chief Secretary to Government, A.P., Secretriat, A.P., Velagapudi.

The Special Commissioner, Youth Services Department, A.P.

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.

The Director Works and Accounts, A.P., Ibrahimpatnam.

The Pay & Accounts Officer, A.P., Ibrahimpatnam.

The Accountant General, A.P., Hyderabad.

The Reins (Budget Computers) .

The Finance (BG) Department, A.P., Secretarariat, Velagapaudi.

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth Services Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office - Director of Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 132 Other Office Expenses	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 133 Water and Electricity Charges	2,10,000	52,500	52,500	52,500	52,500	2,10,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
D.H. 140 Rents, Rates and Taxes	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H. 03 District Offices - Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	1,500	1,500	1,000	1,000	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 132 Other Office Expenses	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 133 Water and Electricity Charges	30,000	7,500	7,500	7,500	7,500	30,000	0
G.S.H. 11 State Development Schemes							
S.H. 06 Youth Welfare Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	14,22,96,000	3,55,74,000	3,55,74,000	3,55,74,000	3,55,74,000	14,22,96,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,30,00,00,000	32,50,00,000	32,50,00,000	32,50,00,000	32,50,00,000	1,30,00,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 103 Youth Welfare Programmes for Non Students							
G.S.H. 11 State Development Schemes							
S.H. 09 Assistance to Unemployeed Youth							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	7,60,00,00,000	1,90,00,00,000	1,90,00,00,000	1,90,00,00,000	1,90,00,00,000	7,60,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Youth Welfare Schemes							
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,00,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000	0
S.H. 09 Assistance to Unemployeed Youth							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,80,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	1,80,00,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 05 Youth Welfare Schemes							
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	60,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000	0
S.H. 09 Assistance to Unemployeed Youth							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	60,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000	0
Total	**13,04,42,29,000**	**3,26,10,57,500**	**3,26,10,57,500**	**3,26,10,57,000**	**3,26,10,57,000**	**13,04,42,29,000**	**0**

DDO Annexure

Department: Youth Services Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000010001110111VN	27002804016	25,000	25,000	25,000	25,000	1,00,000
2204000010001130131VN	27002804016	25,000	25,000	25,000	25,000	1,00,000
2204000010001130132VN	27002804016	12,500	12,500	12,500	12,500	50,000
2204000010001130133VN	27002804016	52,500	52,500	52,500	52,500	2,10,000
2204000010001130134VN	27002804016	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
2204000010001140000VN	27002804016	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2204000010003110111VN	01012302001	375	375	250	500	1,500
2204000010003110111VN	03012302002	375	375	250	500	1,500
2204000010003110111VN	06012301001	375	375	250	0	1,000
2204000010003110111VN	07012302009	375	375	250	0	1,000
2204000010003130131VN	01012302001	625	625	625	625	2,500
2204000010003130131VN	03012302002	625	625	625	625	2,500
2204000010003130131VN	06012301001	625	625	625	625	2,500
2204000010003130131VN	07012302009	625	625	625	625	2,500
2204000010003130132VN	01012302001	500	500	500	500	2,000
2204000010003130132VN	03012302002	500	500	500	500	2,000
2204000010003130132VN	06012301001	500	500	500	500	2,000
2204000010003130132VN	07012302009	500	500	500	500	2,000
2204000010003130133VN	01012302001	1,875	1,875	1,875	1,875	7,500
2204000010003130133VN	03012302002	1,875	1,875	1,875	1,875	7,500
2204000010003130133VN	06012301001	1,875	1,875	1,875	1,875	7,500
2204000010003130133VN	07012302009	1,875	1,875	1,875	1,875	7,500
2204001031109310312VN	27002804016	1,90,00,00,000	1,90,00,00,000	1,90,00,00,000	1,90,00,00,000	7,60,00,00,000
2204007891109310312VN	27002804016	45,00,00,000	45,00,00,000	45,00,00,000	45,00,00,000	1,80,00,00,000
2204007961109310312VN	27002804016	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000
2204000011106310311VN	27002804016	3,55,74,000	3,55,74,000	3,55,74,000	3,55,74,000	14,22,96,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000011106500503VN	27002804016	32,50,00,000	32,50,00,000	32,50,00,000	32,50,00,000	1,30,00,00,000
2204007891104500503VN	27002804016	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000
2204007961105500503VN	27002804016	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000
	Total	**3,26,10,57,500**	**3,26,10,57,500**	**3,26,10,57,000**	**3,26,10,57,000**	**13,04,42,29,000**